

Average Cost Per Student By School
Fiscal Year 2021-22
Exclusive of Transportation and Food Service Costs

| | Recalibrated UFTE | General Fund | | Federal Funds | | Combined | |
|-------------------------|----------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|
| | | School Cost | Cost Per Student | School Cost | Cost Per Student | School Cost | Cost Per Student |
| Elementary | | | | | | | |
| Meadowbrook | 824 | 6,771,261 | 8,216 | 700,029 | 849 | 7,471,290 | 9,066 |
| High Springs K-8 | 945 | 7,808,935 | 8,266 | 812,311 | 860 | 8,621,246 | 9,126 |
| Hidden Oak | 768 | 6,479,481 | 8,440 | 754,202 | 982 | 7,233,683 | 9,423 |
| Chiles | 719 | 6,467,589 | 8,993 | 713,337 | 992 | 7,180,926 | 9,985 |
| Wiles | 852 | 7,341,452 | 8,613 | 1,325,613 | 1,555 | 8,667,065 | 10,168 |
| Newberry | 638 | 5,439,866 | 8,521 | 1,213,020 | 1,900 | 6,652,886 | 10,421 |
| Talbot | 649 | 6,155,696 | 9,488 | 729,051 | 1,124 | 6,884,747 | 10,612 |
| Archer | 487 | 4,483,299 | 9,213 | 781,887 | 1,607 | 5,265,186 | 10,820 |
| Glen Springs | 394 | 3,741,529 | 9,507 | 721,529 | 1,833 | 4,463,058 | 11,340 |
| Norton | 570 | 5,466,913 | 9,597 | 1,044,062 | 1,833 | 6,510,975 | 11,430 |
| Foster | 459 | 4,345,102 | 9,460 | 954,493 | 2,078 | 5,299,595 | 11,538 |
| Williams | 478 | 4,393,471 | 9,191 | 1,120,759 | 2,345 | 5,514,230 | 11,535 |
| Parker | 548 | 5,264,816 | 9,615 | 1,081,314 | 1,975 | 6,346,130 | 11,590 |
| Idylwild | 673 | 6,288,862 | 9,348 | 1,626,287 | 2,417 | 7,915,149 | 11,765 |
| Terwilliger | 525 | 5,210,493 | 9,933 | 1,102,385 | 2,101 | 6,312,878 | 12,034 |
| Littlewood | 673 | 6,713,977 | 9,978 | 1,411,200 | 2,097 | 8,125,177 | 12,076 |
| Alachua | 312 | 3,317,604 | 10,622 | 604,745 | 1,936 | 3,922,349 | 12,559 |
| Shell | 362 | 3,714,731 | 10,271 | 874,011 | 2,417 | 4,588,742 | 12,688 |
| Irby | 376 | 4,012,117 | 10,675 | 789,943 | 2,102 | 4,802,060 | 12,777 |
| Rawlings | 416 | 5,149,655 | 12,387 | 1,079,533 | 2,597 | 6,229,188 | 14,983 |
| Metcalfe | 249 | 3,308,272 | 13,289 | 607,854 | 2,442 | 3,916,126 | 15,731 |
| Lake Forest | 327 | 4,660,547 | 14,235 | 1,211,144 | 3,699 | 5,871,691 | 17,934 |
| Average Elementary | 12,242 | 116,535,668 | 9,519 | 21,258,709 | 1,737 | 137,794,377 | 11,256 |
| Middle School | | | | | | | |
| Lincoln | 699 | 5,146,401 | 7,357 | 504,047 | 721 | 5,650,448 | 8,078 |
| Kanapaha | 1,122 | 8,158,278 | 7,270 | 879,252 | 784 | 9,037,530 | 8,054 |
| Oak View | 944 | 7,055,996 | 7,472 | 664,421 | 704 | 7,720,417 | 8,175 |
| Ft. Clarke | 921 | 7,207,814 | 7,822 | 776,288 | 842 | 7,984,102 | 8,665 |
| Bishop | 700 | 5,778,900 | 8,252 | 465,451 | 665 | 6,244,351 | 8,916 |
| Westwood | 840 | 7,533,062 | 8,970 | 872,483 | 1,039 | 8,405,545 | 10,008 |
| Mebane | 326 | 3,235,291 | 9,927 | 342,110 | 1,050 | 3,577,401 | 10,977 |
| Average Middle | 5,553 | 44,115,742 | 7,944 | 4,504,052 | 811 | 48,619,794 | 8,755 |
| High School | | | | | | | |
| Buchholz | 2,285 | 14,509,408 | 6,351 | 1,198,658 | 525 | 15,708,066 | 6,875 |
| GHS | 1,732 | 12,458,055 | 7,191 | 1,191,818 | 688 | 13,649,873 | 7,879 |
| Santa Fe | 977 | 7,281,092 | 7,452 | 649,180 | 664 | 7,930,272 | 8,116 |
| Newberry | 616 | 4,916,976 | 7,987 | 473,192 | 769 | 5,390,168 | 8,756 |
| Eastside | 1,124 | 9,745,210 | 8,668 | 900,752 | 801 | 10,645,962 | 9,469 |
| Hawthorne 6-12 | 442 | 3,846,954 | 8,700 | 694,048 | 1,570 | 4,541,002 | 10,270 |
| Prof. Academy Lofton | 242 | 3,224,659 | 13,345 | 339,341 | 1,404 | 3,564,000 | 14,749 |
| Average High | 7,418 | 55,982,354 | 7,547 | 5,446,989 | 734 | 61,429,343 | 8,281 |
| Special Centers | | | | | | | |
| Lanier | 159 | 4,220,910 | 26,527 | 1,192,964 | 7,497 | 5,413,874 | 34,024 |
| AQ Jones | 69 | 3,013,070 | 43,516 | 477,938 | 6,903 | 3,491,008 | 50,419 |
| Average Special Centers | 228 | 7,233,980 | 31,678 | 1,670,902 | 7,317 | 8,904,882 | 38,995 |